

**BUDGET REQUEST FOR PROPERTY APPRAISERS
SUMMARY OF THE 2022-2023 BUDGET BY APPROPRIATION CATEGORY**

GULF COUNTY

APPROPRIATION CATEGORY (1)	ACTUAL EXPENDITURES 2020-21 (2)	APPROVED BUDGET 2021-22 (3)	ACTUAL EXPENDITURES 3/31/22 (4)	REQUEST 2022-23 (5)	(INCREASE/DECREASE) AMOUNT		(INCREASE/DECREASE) AMOUNT		
					(6)	(6a)	(7)	(8)	
PERSONNEL SERVICES (Sch. 1-1A)	496,326	552,897	258,347	608,977	56,080	10.14%	608,081	55,184	9.98%
OPERATING EXPENSES (Sch. II)	88,451	111,410	23,441	183,327	71,917	64.55%	183,327	71,917	64.55%
OPERATING CAPITAL OUTLAY (Sch. III)	107,740	107,740	0	0	(107,740)	-100.00%	0	(107,740)	-100.00%
NON-OPERATING (Sch. IV)		0		0	0	----	0	0	----
TOTAL EXPENDITURES	\$692,517	\$772,047	\$281,788	\$792,304	\$20,257	2.62%	\$791,408	\$19,361	2.51%
NUMBER OF POSITIONS		8		9	1	12.50%	9	1	12.50%
					COL (5) - (3)	COL (6) / (3)			