

**BUDGET REQUEST FOR PROPERTY APPRAISERS  
SUMMARY OF THE 2023-24 BUDGET BY APPROPRIATION CATEGORY**

COUNTY

EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2021-22	APPROVED BUDGET 2022-23	ACTUAL EXPENDITURES 3/31/23	REQUEST 2023-24	(INCREASE/DECREASE)		AMOUNT APPROVED 2023-24	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	540,006	645,056	314,351	662,716	17,660	2.74%	662,716		
OPERATING EXPENSES (Sch. II)	97,837	183,327	54,246	185,263	1,936	1.06%	185,263		
OPERATING CAPITAL OUTLAY (Sch. III)	107,740			45,142	45,142	----	45,142		
NON-OPERATING (Sch. IV)						----			
TOTAL EXPENDITURES	\$745,584	\$828,383	\$368,597	\$893,121	\$64,738	7.81%	\$893,121		
NUMBER OF POSITIONS		9		9					
					COL (5) - (3)	COL (6) / (3)			